





RESILIENT

SALON

**Let's look at  
what God has  
done...**

# In the last year we've seen



**125**  
Baptisms



**2,924**  
Average weekly Attendance

Easter 2026 we saw **4,798** people across all 3 campuses & online!



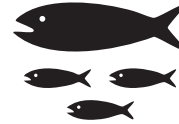
**149**  
Decisions to follow Jesus



**859**  
Serving on Teams



**882**  
First time Guests



**64**  
Community Groups



# 398

Community Kids  
weekly attendance avg.



# 123

Community Students  
weekly attendance avg.



# 130

UNiTE College  
& Young Adults  
weekly attendance  
avg.

83 attended Converge '26  
1,013 attended Midnight Pancakes



# 239

First time  
Givers

## 25/26 Operating Budget/Actuals –

Expenses	Actual Expenses	Budget
Central	\$1,570,817.21	\$1,604,304.48
Central/Campus Shared	\$219,958.22	\$231,926.00
MP Campus	\$1,118,248.82	\$1,206,168.54
Alma Campus	\$423,828.61	\$455,856.53
St. Johns Campus	\$377,435.19	\$373,497.75
<b>Total:</b>	<b>\$3,710,288.05</b>	<b>\$3,871,753.30</b>

Actual Giving 25/26: **\$4,875,267.94**

## 2026-2027 Budget Plan –

Location	Budget
Central	\$2,281,295.13
MP Campus	\$1,199,238.72
Alma Campus	\$457,699.74
St. Johns Campus	\$388,986.00
<b>Total:</b>	<b>\$4,327,219.59</b>

**“God can do anything, you know—far more than you could ever imagine or guess or request in your wildest dreams!” — Eph. 3:20**

How can we continue to **live** out the **Gospel daily**?

What might **God do** in and through this **local church** if we keep our eyes on Him?

How could our communities look different **3 to 4 years** from now?

What might **God** have for **us to do**, today and tomorrow?

**Now, let's look at  
what we believe  
God will do...**

**5** campuses of disciple -  
makers reaching **5,001**  
souls in Central MI by our  
**50<sup>th</sup>** birthday (2030)

***Five*** years.

***Five*** goals.

***Five thousand & one***  
lives transformed by the  
Gospel.

## 1. **Serve Local** – Be unmistakably present in our community.

We are actively relevant in the communities that we serve. We want these communities to know we are here to serve them - being known as a place that offers real, life-changing hope.

### **In the last 12 months:**

- Our Deacon Team received 1,013 requests for assistance & distributed over \$110,000 to offer a hand-up, not a hand-out
- Assisted local food banks in Alma, Mount Pleasant & St. Johns with thousands of pounds of food donated non-perishable food items
- We offered \$4,500 in scholarships to assist with the costs of families pursuing adoption
- Gave out 100 duffle bags filled with care items & a gift card for every child placed in foster care in Clinton, Gratiot & Isabella County

### **Priorities Ahead:**

- Establish a goal of Community Groups adopting missionaries & local missions organizations and/or groups serving together from all campuses in their local homeless shelters, pregnancy resource centers, food pantries, & more
- Partner with Sacred Beginnings in Michigan to educate & facilitate their organizational growth
- Plan major financial gifts to support local non-profits & ministry partners in Clinton, Gratiot & Isabella Counties

## **2. Go Global** – Take the Gospel where it has not yet gone.

We are compelled to place feet on the ground where there are none yet, and to meaningfully invest in seeing the Good News take root where there is no church, no Christian voice and no access to hope. We are watching for those whom God is calling from among us, equipping them and sending them where the Gospel is not yet known. We will support the advancement of the Gospel in five unique places where it is currently absent.

### **In The Last 12 Months:**

- We saw four trips to four different locations around the globe with 42 participants
- We purchased the installation of five water wells for rural Sierra Leone, as well as safe and reliable transportation for Footprints Ministry and their orphanage
- As a church, we committed 1% (\$38,950) of our budget to support a new, permanent missionary from GenZ/Alpha sent from Community Church

### **Priorities Ahead:**

- Continue to commit a tithe (10%) of our annual budget to fund our missions initiatives
- Partner with national organizations (A21 & Destiny Rescue) committed to fighting human trafficking and assisting victims
- Expand our investment in overseas missions opportunities & our partner organizations, while sending support teams to experience life alongside and encourage our long-term mission partners [+]
- Send short-term missionaries and teams to Ireland, Zambia, North Carolina in addition to other established locations

### 3. **Next Gen Now** – Invest deeply in Gen Z with truth and theology.

We will continue to invest in Gen Z and Gen Alpha through focused, intentional ministry efforts aimed at their development as committed followers of Jesus Christ. We want to anchor them in the timeless truth of Scripture so they can rise above the chaos of the world with clarity, courage, and conviction. This will empower them to become leaders and disciple-makers for years to come.

#### **In The Last 12 Months:**

- We purchased 465 Bibles to ensure every child/student who needed one received one
- We took six college aged students to Urbana, a missions-focused conference for college students
- We began a discipleship program within the college & young adult ministry where students are paired up with disciple-makers who have been trained through Discipleship Bootcamp

#### **Priorities Ahead:**

- Increase our emphasis on apologetics & offer opportunities where students can experience catalytic leadership training
- Build a repeatable pathway to help families step into spiritual health with at-home discipleship - equipping parents as the primary disciplers
- Increase scholarship opportunities for students to participate all-church events, trips & retreats [+]

#### **4. Lead the Way** – Develop leaders to fuel growth and spiritual impact.

The establishment and maintenance of a leadership pipeline, along with systems and processes for the increased equipping of the saints for the work of the ministry. We want to raise up servant-hearted leaders who will own, lead, and multiply the mission of the church so we are poised to launch new campuses with strength and clarity. We want to equip leaders to bring Heaven to Earth and reach community leaders who are far from Christ.

##### **In The Last 12 Months:**

- We began a 5 year commitment to be a Live Simulcast location for the Global Leadership Summit
- We saw over \$200,000 committed toward preparation costs for the launch of our fourth campus
- Created opportunities for high-capacity volunteers to engage as ministry coaches: investing in their teams & ensuring each volunteer is individually cared for

##### **Priorities Ahead:**

- Continue to invest in our local leaders, businesses, & community influencers through the Global Leadership Summit
- Add staffing, resources, & other preparation expenses associated with the launch of our fourth campus, as well as additional staffing roles across all campuses [+]
- Educate the local communities we serve about the human trafficking taking place in our counties & how we can make a difference in pushing back against it

## 5. *Disciple Deep* – Spark a multiplying movement of everyday discipleship.

We will pursue a movement of multiplying disciple-makers - 500 people actively making disciples, sparking a second-generation wave of disciple-makers, and seeing 50% of our Sunday attenders engaged in Community Groups where real discipleship takes root.

### **In The Last 12 Months:**

- We saw dozens of new Community Groups launch across all our campuses
- The percentage of average group attendance grew by over 7%
- Improvements were made to make groups more easily accessible via [communitymi.org/groupfinder](https://communitymi.org/groupfinder)

### **Priorities Ahead:**

- Continue to grow groups towards our goal of 50% of Sunday attenders engaged in a Community Group
- Continue to grow the discipleship program and increase those being individually disciplined to over 20 people
- Offer Discipleship Bootcamp in Fall 2026 to help equip the entire congregation, grow our core of disciple-makers, & empower Community Groups to replicate the discipleship strategy from Bootcamp

## **Stretch Goals –**

Each year, we want to dream about what God could do uniquely through Community Church. While our operating budget handles our current ministry capacity, we know that the Lord can do amazing things beyond our planned “reasonable growth.”

Stretch goals represent an expanded vision for ministry. We know that expanding vision comes at an expanded cost, but we trust that as the church responds to the work of God through their generosity, we have a plan for how those resources will be deployed.

Every goal in this booklet marked with a **[+]** represents a portion of a \$430,000 stretch goal beyond our operating budget total.



All the believers  
were united in  
***heart & mind.***

ACTS 4:32

# How Can You Get Involved?

We want to be the kind of church we believe God is calling us to become—not a crowd that simply spectates, but a community that multiplies; not consumers of spiritual content, but contributors to a growing movement of discipleship.

We'll be sharing more updates this fall about new community and mission partnerships, but you don't need to wait until then to get involved.

## **1. Everybody can do something.**

- Join A Serve Team
- Join A Community Group
- Pray Daily For Our Communities

## **2. Everybody can be intentional.**

You can make a generosity plan for you or for your family. This is how we put Him first - intentionally giving into the house of God.

## **3. Everybody can expand.**

For those who are already committed to giving and praying, ask God if there is another step He would like you to take in your lifestyle of generosity.







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